

Central Pennsylvania Transportation Authority

PennDOT Project Id: 110665

Title: Fixed Route Buses

Air Quality Status: Exempt from Regional Conformity Analysis

County: York

Narrative: This item consists of funds to replace Fixed Route Buses for CPTA.

For the 2021-2024 FFY CPTA TIP.

In accordance with the Transit Asset Management Plan targets, CPTA will be replacing Fixed Route Buses in FFY 2021-2024.

For the 2023-2026 FFY CPTA TIP.

FFY2023: Vehicles estimated to be eligible for replacement include seven (7) diesel and one (1) CNG bus, totaling eight (8) commuter express buses. Specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.

FFY2024: No specific vehicles will be replaced. Funds are being programmed on the TIP to for a future purchase.

FFY2025: Vehicles estimated to be eligible for replacement include three (3) hybrid fixed route buses and one (1) diesel commuter express bus. The three hybrid fixed route buses will be replaced with CNG vehicles. Specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.

FFY2026: Vehicles estimated to be eligible for replacement include one (1) diesel commuter express bus. Specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.

Replacement eligibility follows the Estimated Useful Life (EUL) criteria found in FTA Circular 50101E.

All vehicle replacements include the cost of the bus, security cameras and all necessary equipment.

Projects occurring under this MPMS number will assist in meeting CPTA's Transit Asset Management (TAM) Plan Goals and Targets under the FTA mandate.

Project Costs(In Thousands)							
Fund		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$383	\$383	\$383	\$383	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals	\$383	\$383	\$383	\$383	\$0	\$0
	Total FY 2023-2034 Cost	\$1,532					

PennDOT Project Id: 110666

Title: Operating Assistance

Air Quality Status: Exempt from Regional Conformity Analysis

County: York

Narrative: This item consists of funds for Operating Assistance for Rabbitransit in the form of Federal and State funding for Federal Fiscal Years 2021-2024.

For the FFY 2021-2024 CPTA TIP.

Federal and State funds are received and utilized, as subsidy support, for the daily operational expenses for the fixed route, express and ADA services in the York, Hanover and Gettysburg area. This would be including, but not limited to wages, maintenance, utilities, fuel and insurance.

For the FFY 2023-2026 CPTA TIP.

Funding is being programmed in FFY 2023-FFY2026 for Operating Assistance. Federal funds are for the York Urbanized Area and State funds are for the CPTA service area and includes Adams, Columbia, Cumberland, Franklin, Montour, Northumberland, Perry, Snyder, Union and York Counties.

Project Costs(In Thousands)							
Fund		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$3326	\$3326	\$3326	\$3326	\$0	\$0
	State:	\$7620	\$7620	\$7620	\$7620	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals	\$10,946	\$10,946	\$10,946	\$10,946	\$0	\$0
	Total FY 2023-2034 Cost	\$43,784					

PennDOT Project Id: 114479

Title: Hanover Operating Assist

Air Quality Status: Exempt from Regional Conformity Analysis

County: York

Narrative: This item consists of funding for Hanover Operating Assistance through CPTA.

For the FFY 2021-2024 CPTA TIP.

This item provides funds for Hanover operating assistance.

For the FFY 2023-2026 CPTA TIP.

Funding is being programmed in FFY2023-FFY2026 for Operating Assistance for the Hanover Urbanized Area including Federal, State and Local funds.

Project Costs(In Thousands)

Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$1000	\$1000	\$1000	\$1000	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0
Total FY 2023-2034 Cost	\$4,000					

PennDOT Project Id: 116742

Title: Shelter Replacement

Air Quality Status: Exempt from Regional Conformity Analysis

County: York

Narrative: This item consists of funds for Shelter Replacements and Improvements in the CPTA service area.

For the FFY 2021-2024 CPTA TIP.

Shelter and Passenger Amenities.

For the FFY 2023-2026 CPTA TIP.

FFY 2023: Funding will be used to replace passenger amenities at bus stops identified by CPTA service standards through the purchase, installation and maintenance of passenger shelters and other transit amenities.

Project Costs(In Thousands)

Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$240	\$0	\$0	\$0	\$0	\$0
State:	\$58	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$2	\$0	\$0	\$0	\$0	\$0
Period Totals	\$300	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$300					

PennDOT Project Id: 116749

Title: Shelter Improvements

Air Quality Status: Exempt from Regional Conformity Analysis

County: York

Narrative: This item consists of funds for Shelter Improvements in the CPTA service area.

For the FFY 2021-2024 CPTA TIP.

This project includes Shelter and passenger amenities.

For the FFY 2023-2026 CPTA TIP.

FFY 2024: Funding will be used to improve passenger amenities at specific bus stops. Amenities could include signage, lighting, benches, trash cans, visibility improvements, or playful elements.

Project Costs(In Thousands)

Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$360	\$0	\$0	\$0	\$0
State:	\$0	\$82	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$8	\$0	\$0	\$0	\$0
Period Totals	\$0	\$450	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$450					

PennDOT Project Id: 116755

Title: Shelter Expansion

Air Quality Status: Exempt from Regional Conformity Analysis

County: York

Narrative: This item consists of funds for Shelter Expansions in the CPTA service area.

For the FFY 2021-2024 CPTA TIP.

This project involves Shelters and Passenger Amenities.

For the FFY 2023-2026 CPTA TIP.

FFY 2024: Funding will be used to improve passenger amenities at specific bus stops through the purchase, installation and maintenance of passenger shelters and other transit amenities.

Project Costs(In Thousands)

Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$40	\$0	\$0	\$0	\$0
State:	\$0	\$9	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$1	\$0	\$0	\$0	\$0
Period Totals	\$0	\$50	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$50					

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