

Project Information							FFY 2023 Costs				FFY 2024 Costs				FFY 2025 Costs				FFY 2026 Costs				^ Milestones										
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State		Local	Total	Fed.	Federal	St.	State	Local	Total		
York	83		106531	I-83 Newberrytown South Resurf	P	IMAN							581		60,000			60,000													1/11/21 A		
York	83		106531	I-83 Newberrytown South Resurf	+C	IMAN													NHPP	3,399,037										1/1/26 E			
York	83		116480	I-83 over Springwood Rd	P	IMAN							185		300,000			300,000															
York	83		116480	I-83 over Springwood Rd	F	IMAN															185		300,000							300,000			
York	83		116480	I-83 over Springwood Rd	C	IMAN																				185		6,610,000		6,610,000	1/1/26 E		
York	83	070	92924	North York Widening #3 (Exit 21 & 22)	F	HCON			s581	2,500,000		2,500,000																					
York	83	070	92924	North York Widening #3 (Exit 21 & 22)	U	HCON			s581	5,000,000		5,000,000			s581	4,300,000		4,300,000															
York	83	070	92924	North York Widening #3 (Exit 21 & 22)	R	IMAN	sNHPP	9,000,000				9,000,000																					
York	83	070	92924	North York Widening #3 (Exit 21 & 22)	C	IMAN														NFP	60,360,000								60,360,000		10/5/25 E		
York	83	090	112540	Mill Creek Relocation	F	HCON			s581	1,200,000		1,200,000																					
York	83	090	112540	Mill Creek Relocation	U	HCON									s581	2,459,000		2,459,000			s581	2,141,000		2,141,000									
York	83	090	112540	Mill Creek Relocation	R	HCON									s581	4,500,000		4,500,000			s581	4,500,000		4,500,000									
York	83	090	112540	Mill Creek Relocation	C	IMAN	sNHPP	5,600,000				5,600,000																			9/28/23 E		
York	83	091	112550	North York Widening #2 (Codorus Creek Bridge)	F	HCON			s581	4,200,000		4,200,000																					
York	83	091	112550	North York Widening #2 (Codorus Creek Bridge)	U	HCON			s581	4,100,000		4,100,000			s581	4,000,000		4,000,000															
York	83	091	112550	North York Widening #2 (Codorus Creek Bridge)	R	HCON			s581	12,774,000		12,774,000			s581	12,000,000		12,000,000			s581	10,226,000		10,226,000									
York	83	091	112550	North York Widening #2 (Codorus Creek Bridge)	C	IMAN	sNHPP	41,588,000				41,588,000	sNHPP	62,348,000				62,348,000													9/28/23 E		
York	83	092	112549	North York Widening #1 (Exit 19)	F	ICON							s581		5,000,000		5,000,000			s581	5,000,000		5,000,000										
York	83	092	112549	North York Widening #1 (Exit 19)	R	ICON																				s581		8,782,438		8,782,438			
York	1033	008	112548	Sherman Street & Eberts Lane	U	HCON			s581	2,000,000		2,000,000			s581	1,300,000		1,300,000															
York	1033	008	112548	Sherman Street & Eberts Lane	C	IMAN	sNHPP	12,068,000				12,068,000																			12/15/22 E		
Totals for: York								68,256,000		31,774,000		100,030,000		62,348,000		33,919,000		96,267,000		3,399,037		22,167,000		25,566,037		60,360,000		15,392,438		75,752,438	297,615,475		
Overall Totals:								68,256,000		31,774,000		100,030,000		62,348,000		33,919,000		96,267,000		3,399,037		22,167,000		25,566,037		60,360,000		15,392,438		75,752,438	297,615,475		

d Discretionary e Economic Development f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds * Includes Conversion Amount Obligations have occurred ^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let