

PA-512 York City/County CoC's Process for Reallocating – FY2017

On August 9, 2017, the YWCA York notified the York County Planning Commission (CoC Lead Agency/Collaborative Applicant) as well as the Chair of the CoC's Review & Ranking Committee that their organization would not seek renewal funding for their transitional housing for domestic violence victims, Still Waters – A Safe Place, in FY2017. The organization completed a Reallocation Response Form, stating that they would not be renewing the project and were not interested in pursuing a new project. The reallocation amount from this renewal withdrawal was \$132,563.

The CoC's Review and Ranking Committee met on August 16, 2017 and August 18, 2017 to review, score, rank and tier all renewal and new projects. This process is unique each year due to changing demands of HUD, and changing program needs in our community.

The Review & Ranking Committee agreed to a set of criteria for determining tiering for FY2017:

1. All projects that have not yet completed a full year of performance upon which to be scored would automatically be included in Tier 1.
2. All performance process projects (such as HMIS and Coordinated Entry) would also be prioritized into Tier 1 – these projects are necessary to the success of ending homelessness in the CoC, as well as reporting those successes to HUD.
3. All renewals would be prioritized in Tier 1 as well this year, with their numerical order being determined by their score on the objective criteria.
4. The CoC would not approve any projects that “straddled” their funding over the Tier 1 / Tier 2 line; all projects would be completely contained in Tier 1 or Tier 2.
5. New projects funded through Permanent Housing Bonus and additional reallocation would be included in Tier 2.

In order to allow for a new project expansion of Coordinated Entry (using reallocated dollars) to be included in Tier 1 as identified in #2 above, \$18,479 needed to be cut from the lowest-scoring renewal in Tier 1 and moved to Tier 2 as part of a reallocation project.

FY2017 Reallocation Dollar Sources and Amounts

Revoked Renewal: YWCA York – Still Waters A Safe Place: \$132,563

Budget cut to lowest-performing project in Tier 1: Turning Point Interfaith Mission – PH for PWD: \$18,479

Total Reallocation Amount: \$151,042

The Review & Ranking Committee then approved a new, \$80,000 reallocation project to expand Coordinated Entry and ranked that in Tier 1, per the criteria stated above. That left \$71,042, which was utilized to fund an expansion of Valley Youth House's York County RRH for Youth program in Tier 2.

The Review and Ranking Committee used criteria such as draw down rates, priority populations, severity of need scores, and overall ranking to determine how much to cut from each project. One project did not draw down all of their funds in their last full grant year, and that renewal received the largest cut, as

it was apparent they could operate on a smaller budget. Small cuts were taken from a majority of the remaining renewals, based on the factors above.

All information on the ranking process was posted publicly on the York County Planning Commission website at www.ycpc.org, and was discussed at the August CoC meeting on August 31, 2017, where members could ask questions about the process. The proposed ranking/tiering was voted on and approved at the August 31, 2017 CoC meeting. Meeting minutes identifying that motion and approval are also attached in this packet.

FY2017 REALLOCATION RESPONSE FORM

PA-512 York City/County CoC

Agency Name: Grantee: YWCA York
Subrecipient:

Project Name:

Project Type: ___ SSO ___X___ TH ___ Safe Haven
___ Permanent Supportive Housing ___ Rapid Rehousing

Contact Name: Jean M. Treuthart, CEO

Contact e-mail: jtreuthart@ywcayork.org

Contact phone number: 717-845-2631

Our agency plans to voluntarily reallocate the above project in the FY2017 CoC application process.

AND

We **DO NOT** plan to submit a new project application in place of this project under the FY17 CoC funding round

We will be submitting a preliminary new project application for:


Rapid Rehousing in the following geographic area: _____

Permanent Supportive Housing for Chronically Homeless Households in the following geographic area: _____

Joint TH – RRH in the following geographic area: _____

Dedicated PLUS PSH in the following geographic area: _____

Expansion of current grant _____ serving the following geographic area: _____



Signature of Agency Official

Jean M. Treuthart CEO

Name and Title

8/10/17

Date