

FY 2016 Grant Inventory Worksheet

Sub-Section 1	Field Office:	Philadelphia	Sub-Section 2	Collaborative Applicant (CA) Name:	County of York
	CoC Number:	PA-512		Is the CA the same as in FY2015? <i>(select from drop-down)</i>	Yes
	CoC Name:	York City & County CoC		CoC's Annual Renewal Demand:	\$1,135,337

SECTION 1 - APPLICANT AND PROJECT INFORMATION								SECTION 2 - CURRENT BLI AMOUNTS									
No	Applicant Name	Project Name	Grant Number	Grant Term (Years)	Expiration Date (mm/dd/yyyy)	Former Project under the SHP or S+C Program or Project under the CoC Program?	Project Component (select from drop-down)	Sub-Section 2.1 - Current BLI Amounts								Sub-Section 2.2 - Current BLI Units	
								Capital Costs (Acquisition, Rehabilitation, New Construction)	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Administration Costs	SRO Units	0 BR Units	
1	Turning Point Interfaith Mission	Permanent housing for	PA0189L3T121507	1	9/30/2017	CoC	PH	\$0	\$183,904	\$0	\$99,000	\$0	\$0	\$13,168	0	0	
2	Young Women's Christian Association	Still Waters A Safe Place	PA0192L3T121506	1	4/30/2017	CoC	TH	\$0	\$0	\$0	\$115,665	\$19,872	\$0	\$9,489	0	0	
3	YMCA of York and York County	YMCA Homeless Outreach	PA0194L3T121508	1	8/31/2017	CoC	PH	\$0	\$0	\$0	\$37,383	\$0	\$0	\$2,617	0	0	
4	BELL SOCIALIZATION SERVICES	York Apartments	PA0195L3T121506	1	1/31/2017	CoC	PH	\$0	\$0	\$0	\$1,500	\$28,836	\$0	\$1,545	0	0	
5	County of York	York County Homeless Mission	PA0196L3T121508	1	9/30/2017	CoC	HMIS	\$0	\$0	\$0	\$0	\$0	\$140,108	\$7,374	0	0	
6	Housing Authority of the City of York	York County Shelter Plus Care	PA0648L3T121503	1	8/31/2017	CoC	PH	\$0	\$0	\$185,016	\$0	\$0	\$0	\$11,755	0	0	



IT BUDGET LINE ITEMS (BLIs) AND UNITS								SI														
Sub-Section 2.2 - Former S+C and Rental Assistance Unit Configuration								Sub-Section 2.3 - Current Grant Characteristics			Sub-Section 3.1 - Requested BLI A											
1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Total Budget Awarded	Renewing from Leasing to Rental Assistance? <i>(select from drop-down)</i>	Is this a 2010 Grant? <i>(select from drop-down)</i>	Is this a rental assistance project that requested Actual Rent or FMR amounts in FY 2015?	Leasing	Rental Assistance	Supportive Services	Operating costs	HMIS	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	
0	0	0	0	0	0	0	\$296,072	No	No	N/A	\$183,904	\$0	\$99,000	\$0	\$0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	\$145,026	N/A	No	N/A	\$0	\$0	\$115,665	\$19,872	\$0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	\$40,000	N/A	No	N/A	\$0	\$0	\$37,383	\$0	\$0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	\$31,881	N/A	No	N/A	\$0	\$0	\$1,500	\$28,836	\$0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	\$147,482	N/A	No	N/A	\$0	\$0	\$0	\$0	\$140,108	0	0	0	0	0	0	0
28	1	0	0	0	0	29	\$196,771	N/A	No	Actual	\$0	\$139,080	\$0	\$0	\$0	0	0	20	0	0	0	0



**SECTION 3 - REQUESTED BUDGET LINE ITEMS (BLIs) AND UNITS FOR FY 2016 COMPETITION** **SECTION 4 - COMM**

mounts and Units Configuration								Sub-Section 3.2 - Requested Grant Characteristics				SECTION 4 - COMM	
5 BR Units	6+ BR Units	Total Units	Subtotal (does not include Admin)	Are you requesting Admin Costs that exceed FY 2015 award?	Administrative Costs Requested	Calculated Administrative Costs Allowed	Total ARA	Is the project Leasing a structure?	Housing Assistance Type (select from drop-down)	Was a lease provided to the FO for units, structures? (select from drop-down)	Has the project been included in a HUD approved consolidation? (select from drop-down) (if yes, explain why in Comments)	Project Applicant/CoC Comments	Field Office Comments
0	0	0	\$282,904	No	\$13,168	\$13,168	\$296,072	Yes	Leasing	N/A	No		This project leases individual units and leases a structure.
0	0	0	\$135,537	No	\$9,489	\$9,489	\$145,026	N/A	N/A	N/A	No		
0	0	0	\$37,383	No	\$2,617	\$2,617	\$40,000	N/A	N/A	N/A	No		
0	0	0	\$30,336	No	\$1,545	\$1,545	\$31,881	N/A	N/A	N/A	No		
0	0	0	\$140,108	No	\$7,374	\$7,374	\$147,482	N/A	N/A	N/A	No		
0	0	20	\$139,080	No	\$0	\$0	\$139,080	N/A	Rental Assistance-TRA	N/A	No	Question about the budget: This project was the "straddle" in FY2015. The results were not included in the Tier 1 results, however, only a portion of the grant was listed in the Tier 2 results: Total FY2015 request: \$129,368; GIW 183,103 Tier 2 Award: \$129,398 GIW ARA: \$196,771 (reflecting full grant with increases resulting from changes in FMRs). Grantee has not received Conditional Award letter yet. Are we to assume the amount on the GIW is, in fact, the approved grant amount?	The approved grant amount cannot be verified. The Overview report \$129,368: GIW Total \$196,771, this grant is not in esnaps. HQ instructions to adjust the GIW to the awarded amount ; but the cells are protected and cannot be changed.

5 BR Units	6+ BR Units	Total Units	Subtotal (does not include Admin)	Are you requesting Admin Costs that exceed FY 2015 award?	Administrative Costs Requested	Calculated Administrative Costs Allowed	Total ARA	Is the project Leasing a structure?	Housing Assistance Type (select from drop-down)	Was a lease provided to the FO for units, structures? (select from drop-down)	Has the project been included in a HUD approved consolidation? (select from drop-down) (if yes, explain why in Comments)	Project Applicant/CoC Comments	Field Office Comments
0	0	7	\$69,966	No	\$4,464	\$4,464	\$74,430	N/A	Rental Assistance-TRA	N/A	Yes	Grantee requested that this grant be consolidated with PA0713L3T21501 THIS WILL BE THE SURVIVOR. BUDGET AND UNIT MIX ADJUSTED TO SHOW FULL AMOUNT OF CONSOLIDATED GRANT AND UNITS	This grant is being consolidated with PA0713L3T21501. this is the SURVIVING grant. The expiration date is 11/30/17
0	0	0	\$0	No	\$0	\$0	\$0	N/A	Rental Assistance-TRA	N/A	Yes	Grantee requested that this grant be consolidated with PA0772L3T121502 THIS GRANT WILL ELIMINATED. BUDGET AND UNITS ZEROED OUT	This grant is being consolidated with PA 0676L3T121502. this grant will be terminated
0	0	17	\$239,224	No	\$22,142	\$22,142	\$261,366	N/A	Rental Assistance-TRA	N/A	No	Funded in Tier 2 of FY2015 competition - no grant number provided yet	A NEW grant,, no Operating start date.
		0	\$0	No		\$0	\$0						

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**Desk Officer  
Comments**

Grant is \$139,080  
(straddled project).  
Unit configuration  
has been altered as  
well.

**Desk Officer  
Comments**

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